KENYATTA NATIONAL HOSPITAL

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KENYATTA NATIONAL HOSPITAL



REVISED ANNUAL PROCUREMENT PLAN FOR

FINANCIAL YEAR 2026/2027

KNH Mandate

Kenyatta National Hospital was established under KNH Order 2026 No. 100 of 5th June 2026. Its mandate encompasses: provision of specialized referral care to patients referred from within and outside Kenya; facilitation of medical, nursing, and allied health professional training; research facilitation; and participation in national health policy formulation.

Vision

A world class patient-centered specialized care Hospital

Strategic Destination

A Multidisciplinary Centre of excellence offering healthcare services that meet the international certification standards.

Mission

To optimize patient experience through innovative, evidence based specialized healthcare; facilitate training and research; and participate in national health policy formulation

Core Values

- Accountability
- Equity and Equality
- Professionalism & Integrity
- Safety
- Teamwork and Team Spirit

Motto

We Listen, We Care

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Introduction

In line with the hospital vision and mission, the focus the financial year 2026-2027 will be on provision of quality health care through improvement of service delivery.

To achieve the aforementioned, the management of the procurement function shall be carried out in a strategic and a systematic approach. The Annual Procurement Plan has taken into consideration the clinical and non-clinical common user items which are awarded on a bi-annual arrangement, but with one-year consumption contract in line with the best practice and requirement of the Public Procurement and Asset Disposal Act, 2015 & its Regulations, 2020 and other related legislations.

The Hospital shall procure goods, works or services using the following methods of procurement where applicable; open tender, two-stage tendering, design competition, restricted tendering, direct procurement, request for quotations, low value procurement, force account, competitive negotiations, request for proposals, framework agreements and any other procurement method and procedure as prescribed in regulations and described in the tender documents.

Procurement planning framework

The Plan has put in place a mechanism that would ensure that the procurement function adds value to the Hospital's service delivery. In preparing the Annual Procurement Plan for the financial year 2026-2027, we took into consideration the following: -

i) The Hospitals proposed annual budget for the financial year 2026-2027

ii) The procurement plan reflects the requirements of user departments which have been consolidated in the annual budget.

iii) Procurement Profiling; the various categories of goods, works and services and how much is expected to be spent on them and planned for significant purchases.

iv) Supply positioning by assessing the criticality of the various goods and services and the risks associated with each and segmented goods, works and services in four (4) categories of Routine, leverage, bottlenecks and critical ones that will inform our inventory management and direct our effort with a view to ensure continuous flow of essential supplies to the Hospital for patient care.

v) A monitoring and reporting mechanism to ensure effective implementation of the plan during the entire period.

vi) In preparing this plan, we also put into consideration the provision of reservations and preferences to Disadvantaged groups (Access to government procurement Opportunities i.e. Youth, Women and Persons living with Disabilities).

vii) The plan also put into consideration

Objectives of the plan

The annual procurement plan is intended to achieve the following objectives:

i) To ensure continuous flow of goods and services to support the vision and mission of the Hospital.

ii) To ensure that procurement is carried out in a systematic and timely manner

iii) To ensure that the right procurement methods are used.

iv) To ensure Goods, works and services of right quality and quantity are procured timely, competitively and within the budget.

v) To provide a basis on which the effectiveness of the procurement function can be measured and evaluated.

vi) To ensure compliance with the 30% preference and reservations of the procurement proceedings as per the Public Procurement and Asset Disposal Act 2015.

vii) To ensure that the Hospital procures 40% of the procurement proceedings from the local manufacturers/ local content i.e. **"Buy Kenya Build Kenya"**.

Assumptions

i) Availability of funds to execute the plan.

ii) Availability of the materials and services from the supply market.

iii) Timely requisitioning and clear technical specifications from the user departments.

iv) General economic stability and price levels.

v) That the disadvantaged groups will have capacity to deliver awarded items.

vi) Procurement timelines will be adhered to as per the requirements of the law as indicated below;

Item Description	Timelines
Tender invitation/Advertisement	14 days (Minimum 7 days)
Tender Evaluation period	30 day or 21 days for RFP
Notification period	14 days
Contract preparation and signing	30 days

Plan of action

We intend to expedite procurement of the said items in an effective, efficient and procedural manner in line with the Hospital's policy and legal framework in the following manner: -

Step 1: Drawing up specifications by the users for the required equipment, goods works and services.

Step 2: Preparation of tender documents and technical evaluation criteria and conducting market surveys physically and/or electronically, locally and internationally to ascertain market prices.

Step 3: Identification of contracts that can be reserved or given preference to disadvantaged groups

Step 4: Advertisement of tender and/or invitation of offers through suitable procurement methods.

Step 5: Opening and preliminary evaluation of bids

Step 6: Technical and Financial evaluation of bids and recommendation consideration by the Accounting Officer.

Step 7: Adjudication, award of the tenders and signing of Contractual Agreements.

Step 8: Expediting deliveries, installations testing and commissioning.

Step 9: Payments to suppliers and contractors

Step 10: Monitoring of the procurement plan will be conducted on quarterly basis and report prepared and submitted to the management.

Cost Estimates

The prices reflect the current market costs but fluctuations in prices cannot be ruled out given the vulnerability of both the world and the local economy. In the event of the latter situation, necessary adjustments will be made to fit within the budget. The plan comprises the costs for KNH Main, KPCC. A detailed budget for each item and group is provided in the appendices attached in categories as below:

Revised Procurement Plan 2026-2027 Reconciliation

Item Description	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27
EXPENDITURE			
Staff Costs	13,665,572,100	1,259,000,000	14,924,572,100
Board Expenses	30,000,000	-	30,000,000
Insurance & Staff Medical Costs	842,901,915	120,297	843,022,212
Use of Goods/Services	107,973,077	9,681,990	117,655,067
Contracted Services	57,038,058	10,100,000	67,138,058
Clinical Cost	1,625,808,581	493,692,417	2,119,500,998
Administration & General Exp	369,801,220	35,681,375	405,482,594
Repair & Maintenance Exp	233,684,736	30,021,235	263,705,971
Depreciation	-	1,475,000	1,475,000
Project & Loss	345,000,000	-	345,000,000
TOTAL EXPENDITURE	**17,277,779,686**	**1,839,772,313**	**19,117,552,000**
Capital	1,062,000,000	-	1,062,000,000
Total Expenses	**18,339,779,686**	**1,839,772,313**	**20,179,552,000**
Non-procurement items	14,812,868,537	1,282,905,409	16,095,773,946
Procurement items	**3,526,911,149**	**556,866,904**	**4,083,778,054**
Capital	575,000,000	-	575,000,000
Common user	2,228,033,004	491,622,608	2,219,933,004
Non-Common user items	142,970,312	35,102,764	178,073,076
Consultancy items	846,945,706	120,297	847,066,003
Repairs & Maintenance	128,684,736	30,021,235	263,705,971
Total	**3,921,633,758**	**556,866,904**	**4,083,778,054**
Variance			-

Consolidated Procurement Plan apportioned in Quarters

No	Item Category	Appendix	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
1	CAPITAL ITEMS	J	-	575,000,000	-	-	575,000,000
2	COMMON USER ITEMS	K	887,973,202	665,979,901	443,986,601	221,993,300	2,219,933,004
3	NON COMMON USER ITEMS	L	44,518,269	89,036,538	35,614,615	8,903,654	178,073,076
2	CONSULTANCY SERVICES	M	843,894,182	1,149,925	1,010,948	1,010,948	847,066,003
4	REPAIRS & MAINTENANCE	N	65,926,492.81	65,926,492.81	65,926,492.81	65,926,492.81	263,705,971
	TOTAL		**1,842,312,146**	**1,397,092,857**	**546,538,657**	**297,834,395**	**4,083,778,054**

From the above tabulation, the following will be procured from e-GP:

Item Category	Appendix	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
CAPITAL ITEMS	J	-	71,875,000	-	-	71,875,000
COMMON USER ITEMS	K	69,372,906	69,372,906	69,372,906	69,372,906	277,491,626
NON COMMON USER ITEMS	L	5,564,784	5,564,784	5,564,784	5,564,784	22,259,134
CONSULTANCY SERVICES	M	25,000	30,000	20,000	25,000	100,000
REPAIRS & MAINTENANCE	N	16,481,623	16,481,623	16,481,623	16,481,623	65,926,493
TOTAL		**91,444,313**	**163,324,313**	**91,439,313**	**91,444,313**	**437,652,253**

Youth Women and Persons living with disabilities

In this financial year, the hospital plans to reserve 30% of procurement to special groups that will comprise 2% to Persons Living with Disabilities. The Hospital budget is Ksh. 4.083 billion. However, 2.29 billion are specialized items and 1.789 billion are non-specialized. 30% of 1.789 billion, Ksh 536.8 million, is reserved for special groups. 2 % reserved for PWD is Ksh 10.7

million. This will follow the Public Procurement and Asset Disposal Act, 2015 and in line with the Hospital's Performance Contract. ***Appendix attached***.

Local content/Buy Kenya Build Kenya
In this Financial Year, the Hospital plans to reserve procurement 40% of procurement to the local manufacturers/local content i.e "**Buy Kenya Build Kenya**" amounting kshs. 1.63 billion out of Budget of Kshs.4.08 billion. This will follow the Public Procurement and Asset Disposal Act 2015 and in line with the Hospital's Performance Contract. Appendix G

The full Procurement Plan with details of the procurement method and dates is further illustrated in the appendices attached.

Prepared by:

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Countersigned By:
Dr. Richard Lesiyampe, CBS
Accounting Officer:

Approved By:
Cabinet Secretary/CECM /Board/Council:

KENYATTA NATIONAL HOSPITAL			-		
PROPOSED RECURRENT BUDGET FY2026/27					
		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
		Kshs	Kshs	Kshs	Kshs
1.0	Revenues				
1.1	Revenue from Non-Exchange Transactions				
1.2	GOK Grant - Recurrent	9,357,000,000	8,776,552,000	-	8,776,552,000
1.3	GoK- Oxygen Donation			-	-
1.4	Total GoK Funding			-	-
1.5	Project/ Research Grants	690,000,000	345,000,000	-	345,000,000
					-
2.00	Cost Sharing Income			-	-
2.01	Clinical Services			-	-
2.02	Accident & Emergency	141,311,610	141,311,610	-	141,311,610
2.03	Anaesthesia Services fee	121,844,397	121,844,397		121,844,397
.04	Cancer treatment center	223,875,227	223,875,227	8,325,000	232,200,227
2.05	Cardiology	200,528,031	200,528,031	25,985,760	226,513,791
2.06	Cardiothoracic	60,151,863	60,151,863	-	60,151,863
2.07	Catering Services	17,463,402	17,463,402	96,000	17,559,402
2.08	Dental fee	45,980,900	45,980,900	13,644,225	59,625,125
2.09	Endoscopy	25,167,599	25,167,599	-	25,167,599
2.10	ENT	112,655,855	112,655,855	24,470,627	137,126,482
2.11	Farewell Home	72,092,542	72,092,542	-	72,092,542
2.12	General Surgery	246,068,469	246,068,469	-	246,068,469
2.13	Health Information	39,796,426	39,796,426	17,185,950	56,982,376
2.14	Laboratory fee	937,994,001	937,994,001	242,610,642	1,180,604,642
2.15	Medical Gases	351,286,694	351,286,694	86,629,868	437,916,562
2.16	Medicare Centre Cons-KPCC	-	-	81,239,930	81,239,930
2.17	Medicine	431,664,086	330,714,192	-	330,714,192
2.18	Mental health	15,998,265	15,998,265	3,672,000	19,670,265
2.19	Nursing Procedures and consumables	-	-	426,579,710	426,579,710
2.20	Neurosurgery Fees	102,658,882	102,658,882	-	102,658,882
2.21	Nutritional Supplements fee	106,436,397	106,436,397	32,825,859	139,262,256
2.22	Obstetric & Gynaecology	484,678,287	484,678,287	61,350,591	546,028,878
2.23	Occupational Therapy fee	56,162,930	56,162,930	21,892,740	78,055,670
2.24	Ophthalmology fee	68,883,949	68,883,949	1,271,835	70,155,784
2.25	Orthopedic	314,764,591	314,764,591	31,485,636	346,250,227
2.26	Orthopedic Technologies	23,591,497	23,591,497	24,192,012	47,783,508
2.27	Paediatrics Services	384,162,323	384,162,323	-	384,162,323
2.28	Paediatrics Surgery	79,395,454	79,395,454	-	79,395,454
2.29	Palliative care	-	-	-	-
2.30	Pharmacy	975,322,336	885,322,336	443,695,294	1,329,017,630
2.31	Physiotherapy fee	69,349,947	69,349,947	29,980,006	99,329,953
2.32	Plastic Surgery fee	93,266,763	93,266,763	-	93,266,763
2.33	In-Patient Fee	-	-	436,744,938	436,744,938
2.34	Public Health fee	1,876,946	1,876,946	-	1,876,946
2.35	Radiology fee	426,968,527	426,968,527	97,357,550	524,326,077

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
2.36	Sale of Theatre consumables	-	-	127,826,155	127,826,155
2.37	Recovery of Consumables	-	-	-	-
2.38	Renal unit fee	72,988,770	72,988,770	16,638,156	89,626,926
2.39	Resp & Infectious Diseases	4,497,879	4,497,879	-	4,497,879
2.40	Theatre fee	122,419,185	122,419,185	239,941,578	362,360,763
2.41	Theatre sterile Services Unit/ CSSD	555,350,559	555,350,559	-	555,350,559
2.42	VCT	1,473,028	1,473,028		1,473,028
2.43	**Sub-total**	**6,988,127,615**	**6,797,177,721**	**2,495,642,062**	**9,292,819,783**
2.44	**Seminars & Training**	-	-	-	-
2.46	Ethics & Research Fee	7,334,168	7,334,168	-	7,334,168
2.47	Research and Development	4,082,359	4,082,359	-	4,082,359
2.49	KNH Training and Research Centre	21,209,495	21,209,495	-	21,209,495
2.50	**Sub-total**	**32,626,022**	**32,626,022**	**-**	**32,626,022**
2.51	**KNH School of Nursing fees**	37,282,726	37,282,726	-	37,282,726
2.52	**Administrative Charges**	-	-	-	-
2.53	Admin Fee for remittances	13,542,832	13,542,832	-	13,542,832
2.54	Admin of projects charges	7,038,549	7,038,549	-	7,038,549
2.55	Administrative levy	-	-	85,578,709	85,578,709
2.56	Admission Package - KPCC	-	-	31,933,362	31,933,362
2.57	Advertising fees	508,859	508,859	-	508,859
2.58	Electricity reimbursement fee	4,459,308	4,459,308	-	4,459,308
2.60	Hire of M.vehicles	443,429	443,429	-	443,429
2.61	Laundry Fee	1,757,244	1,757,244	-	1,757,244
2.62	Miscellaneous Income	-	-	268,280	268,280
2.63	Security income	219,133	219,133	-	219,133
2.64	Water Income	5,073,675	5,073,675	-	5,073,675
2.65	**Sub-total**	**33,043,029**	**33,043,029**	**117,780,351**	**150,823,37**
2.66	**Sale of Goods**	-	-	-	-
2.67	Sale of stores	1,443,660	1,443,660	-	1,443,660
2.68	Sale of Tender Documents	14,077	14,077	-	14,077
2.69	Pigswill charges	365,066	365,066	-	365,066
2.70	**Total Sale of Goods**	**1,822,804**	**1,822,804**	-	**1,822,804**
2.71	**Rental Revenue**	-	-	-	-
2.72	Rental Income	124,246,026	124,246,026	-	124,246,026
2.73	Parking Income	16,269,131	16,269,131	-	16,269,131
2.74	**Total Rental revenue**	**140,515,157**	**140,515,157**	-	**140,515,157**
2.75	**Interest Income**	-	-	-	-
2.76	Interest Income	40,110,130	34,480,317	5,629,812	40,110,129
2.77	Investment income	-	-	-	-
2.78	**Total Interest Revenue**	**40,110,130**	**34,480,317**	**5,629,812**	**40,110,129**
2.79	**Total Appropraiation in Aid**	**7,963,527,482**	**7,421,947,775**	**2,619,052,225**	**10,041,000,000**
2.80	**TOTAL REVENUE**	**17,320,527,482**	**16,198,499,775**	**2,619,052,225**	**18,817,552,000**
		-			-
3.00	**EXPENDITURE**	-		-	-
3.01	**Personel Emoluments**	-		-	-

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
3.02	Acting allowance	7,202,614	4,608,582	-	4,608,582
3.03	Basic Salary	6,032,852,081	6,472,133,477	-	6,472,133,477
3.04	Disability Guide allowance	2,577,737	2,583,813	-	2,583,813
3.05	Emergency call allowance	430,422,016	511,431,299	-	511,431,299
3.06	Entertainment allowance	11,176,318	12,285,079	-	12,285,079
3.07	Extra Duty/Special deployment allowance	68,264,600	86,374,352	-	86,374,352
3.08	Extraneous duty allowance-CEO	591,147	8,456,937	-	8,456,937
3.09	Health Risk allowance	259,096,888	337,024,157	-	337,024,157
3.10	Health Service allowance	196,908,494	219,205,974	-	219,205,974
3.11	Health Workers Extrenous	1,067,878,667	1,250,034,860	-	1,250,034,860
3.12	House allowance	1,764,897,912	2,100,905,298	-	2,100,905,298
3.13	Leave pay Expenses	106,076,260	141,872,760	-	141,872,760
3.14	Outpatient Medical allowance	52,854,154	54,293,330	-	54,293,330
3.15	Non-practising allowance	251,749,154	300,289,786	-	300,289,786
3.16	Nursing Service allowance	460,887,145	556,357,545	-	556,357,545
3.17	Overtime allowance	2,868,700	3,176,790	-	3,176,790
3.18	Responsibility allowance	43,122,713	47,129,318	-	47,129,318
3.19	Telephone allowance	16,641,202	18,515,381	-	18,515,381
3.20	Transport allowance	419,763,787	507,867,056	-	507,867,056
3.21	Uniform Allowance	30,673,111	39,326,924	-	39,326,924
3.22	Affordable Housing Levy employer contribution	178,503,345	91,536,672	6,671,262	98,207,934
3.23	Casual labourers wages	16,030	-	-	-
3.24	Employer Contribution - pension Scheme	856,408,803	848,044,328	-	848,044,328
3.25	DB Pension deficit	408,940,729	704,156,071	-	704,156,071
3.26	FKE Membership Expenses	3,871,306	9,817,850	-	9,817,850
3.27	Pension Administrative Charges (DB Scheme only)	2,935,679	335,484	-	335,484
3.28	Employers contribution to NSSF	123,653,728	38,400,000	-	38,400,000
3.29	Service gratuity Expenses	73,025,262	128,223,680	-	128,223,680
3.30	Short-term contract Staff salaries	471,409,929	228,514,034	-	228,514,034
3.31	**Sub-Total**	**13,345,269,512**	**14,722,900,838**	**6,671,262**	**14,729,572,100**
	Off Payroll Earnings				
5.01	Group personal accident expenses	52,085,303	60,000,002	-	60,000,002
5.02	Group Life insurance Expenses	69,661,285	70,972,695	-	70,972,695
5.03	Staff Medical Expenses	636,712,806	700,000,000	-	700,000,000
5.32	Staff training & Development expenses	86,103,468	83,915,928	9,681,990	93,597,918
6.05	Staff welfare Expenses	99,339,340	25,000	-	25,000
6.06	Staff funeral expenses	246,667	205,000	-	205,000
6.12	Travelling & acccomodation Expenses	27,710,601	25,545,002	-	25,545,002
	Sub-Total	**971,859,469**	**940,663,627**	**9,681,990**	**950,345,617**

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
	Total Staff Costs	**14,317,128,981**	**15,663,564,464**	**16,353,252**	**15,679,917,717**
		-			
4.00	**Board Of Management Expenses**	30,000,000	30,000,000	-	30,000,000
4.01	**Total Board Expenses**	**30,000,000**	**30,000,000**	**-**	**30,000,000**
		-			-
5.00	**Insurance and Staff Medical Expenses**	-		-	-
5.04	Insurance - Motor vehicles	2,258,896	2,258,896	-	2,258,896
5.05	Insurance - Building	9,066,599	9,066,599	-	9,066,599
5.06	Insurance - fidelity	77,261	77,261	-	77,261
5.07	Insurance - Public liability	7,534	7,534	-	7,534
5.08	Insurance - Mobile	5,257	5,257	-	5,25
5.09	Insurance -Money	18,824	18,824	-	18,824
5.10	Insurance - Burglary	25,113	25,113	-	25,113
5.11	Insurance-All Risks	87,547	87,547	120,297	207,844
5.12	Terrorism and Political Violence	243,210	243,210	-	243,210
5.13	Director and officers Liability	138,977	138,977	-	138,977
5.14	**Total Insurance & Staff Medical Costs**	**11,929,218**	**11,929,218**	**120,297**	**12,049,515**
5.15	**Contracted Services**	-		-	-
5.16	Legal fee Expenses	10,109,477	4,043,791	-	4,043,791
5.17	Outsourced Cleaning Expenses	41,149,146	20,574,573	-	20,574,573
5.18	Outsources security services	41,629,552	20,814,776	-	20,814,776
5.19	Outsourced Gardening expenses	4,399,633	2,199,817	-	2,199,817
5.22	Outsourced media & public relation services	13,294,203	5,317,681	2,000,000	7,317,68
5.23	**Total outsourced Services**	**110,582,012**	**52,950,638**	**2,000,000**	**54,950,638**
5.24	**Use Of Goods/Services**	-		-	-
5.25	Affiliation & Institutional Development Expenses	4,607,483	1,842,993	-	1,842,993
5.20	Internet services Expenses	10,218,550	4,087,420	-	4,087,420
5.26	ICT Consumables	13,725,562	5,490,225	-	5,490,225
5.27	Computers, Copiers & Printers	23,892,569	9,557,028	-	9,557,028
5.95	ICT licenses & permits	59,975,809	31,000,000	-	31,000,000
5.96	ICT operations expenses	4,241,824	1,696,729	16,007,750	17,704,479
5.28	Internal audit expenses	42,389	42,389	-	42,389
5.29	Planning and Strategy Expenses	5,102,471	5,102,471	-	5,102,471
5.30	Ethics and Research Expenses	1,124,867	449,947	-	449,947
5.31	KNH Training & Research Centre Exp	3,930,243	1,572,097	-	1,572,097

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
5.33	**Total Use of Goods/Services**	**126,861,765**	**60,841,299**	**16,007,750**	**76,849,049**
5.34	**Clinical Costs**	-		-	-
5.35	Plastic & Reconstructive Surgery consumables	-			-
5.36	Cancer Treatment Centre consumables	3,312,674	1,325,070	-	1,325,070
5.37	Cardiology Consumables	27,734,392	11,093,757	-	11,093,757
5.38	Cardiothorasic consumables	10,711,686	4,284,675	-	4,284,675
5.39	Critical Care Unit & Anaesthesia consumables	-	-	-	-
5.40	Clinical Outreaches	3,349,733	1,339,893	-	1,339,893
5.42	Cutlery & crockery Supplies	2,902,526	1,161,010	2,093,592	3,254,602
5.43	Dentistry consumable	7,438,373	2,975,349	1,724,796	4,700,146
5.44	Disaster management	41,200,000		-	-
5.45	Gastroentelogy consumables	2,500,232	1,000,093	-	1,000,093
5.46	Ear Nose and Throat consumables	3,151,712	1,260,685	-	1,260,685
5.47	Farewell home consumables	6,614,950	2,645,980	-	2,645,980
5.48	Health Information supplies	5,499,886	2,199,954	674,967	2,874,921
5.50	Infection prevention Expenses	595,862	238,345	-	238,345
5.51	Laboratory medicine consumables	229,691,897	107,955,192	28,631,377	136,586,569
5.52	Laundry consumables	9,638,101	3,855,240	13,048,126	16,903,366
5.53	Medical Gases	520,503,594	227,907,362	-	227,907,362
5.54	Medical Social Work Expenses	29,857	45,000	-	45,000
5.56	Mental Health Expenses	299,003	149,501	-	149,501
5.57	Neorosugery Consumables	-	-	-	-
5.58	Nutrition supplies	34,352,947	16,115,711	4,501,357	20,617,068
5.59	Occupational Therapy supplies	911,493	428,402	3,848,500	4,276,901
5.60	Ophthalmology consumables	11,992,339	5,636,399	-	5,636,399
5.61	Orthopedics supplies	79,280,135	37,261,663	13,229,326	50,490,989
5.62	Orthopedic Technology supplies	2,960,794	1,391,573	-	1,391,573
5.64	Pediatrics Surgery Consumables	-	-	-	-
5.65	Food supplies	177,643,050	124,501,002	43,814,743	168,315,745
5.66	Cooking fuel	2,223,005	889,202	-	889,202
5.67	Linen supplies	92,528,990	37,011,596	15,072,227	52,083,823
5.68	Pharmaceutical supplies	519,389,224	254,294,086	235,837,147	490,131,233
5.69	Physiotherapy supplies	2,475,635	990,254	2,412,816	3,403,070
5.70	Public Health consumables	14,447,902	5,779,161	12,217,713	17,996,874

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
5.71	Public Health Services Expenses	4,604,393	1,841,757	8,640,000	10,481,757
5.72	Radiology supplies	82,232,586	21,161,772	7,938,229	29,100,001
5.73	Renal consumables	51,532,904	39,065,480	6,778,287	45,843,767
5.74	Respiratory & infectious diseases Exp	1,375,302	646,392	-	646,392
5.75	Common user clinical consumables	667,001,799	709,349,129	101,329,214	810,678,343
5.76	Tailoring consumable	-	-	-	-
5.77	TSSU/CSSD Consumables	-		-	-
5.78	VCT Consumables	7,896	7,896	-	7,896
5.79	**Total Clinical Cost**	**2,620,134,870**	**1,625,808,581**	**501,792,417**	**2,127,600,998**
5.80	**Administrative & General Expenses**	-		-	-
5.81	Accountable documents	3,321,145	1,660,573	23,783	1,684,35
5.82	Asset Tagging and valuation Expenses	-	-	-	-
5.83	Audit fee Expenses	4,600,000	4,600,000	-	4,600,000
5.84	Bank Charges	3,067,645	3,067,645	1,994,435	5,062,080
5.85	Boiler & Incinerator Fuel	180,000,000	87,000,000	-	87,000,000
5.86	Budget prep expenses/BIC Training	2,659,093	5,053,780	451,750	5,505,530
5.87	Chaplaincy consumables	35,673	14,269	-	14,269
5.88	Clearing and forward	535,516	214,206	-	214,206
5.89	Corruption Prevention Expenses	-	-	-	-
5.90	Cost management strategy Expenses	306,379	122,552	-	122,552
5.91	Debt Collect expenses	1,135,604	6,084,054	2,405,193	8,489,247
5.92	Electricity Expenses	193,291,059	87,000,000	4,987,200	91,987,200
5.93	FS preparation Expenses	1,797,239	718,896	-	718,896
5.94	Gardening supplies	2,521,371	1,008,549	-	1,008,549
5.97	Medical Research Expenses	7,425,514	2,970,206	-	2,970,20
5.98	Motor vehicle operating expense	15,378,626	6,151,450	-	6,151,450
5.99	Postage	80,000	32,000	-	32,000
6.00	Quality assurance Expenses	4,020,472	1,608,189	-	1,608,189
6.02	Review of User Fee manual expenses	-		-	-
6.03	School of Nursing supplies	1,890,432	1,946,182	-	1,946,182
6.04	Seminars and workshops for senior management	5,500,000	2,200,000	-	2,200,000
6.07	Sports expenses	2,000,000	800,000	-	800,000
6.08	Staff uniform	3,668,446	1,467,378	1,500,000	2,967,378
6.09	Stationery	12,003,771	4,801,508	2,996,229	7,797,737
5.21	Supply Chain Management Expenses	200,000	80,000	-	80,000
6.10	Tax Expenses	30,000,000	30,000,000	-	30,000,000
6.13	Telephone Services	14,320,130	5,728,052	1,464,034	7,192,086

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
6.14	Water and conservancy Expenses	118,212,036	57,000,000	3,851,000	60,851,000
6.15	**Total Administration & General Exp**	**607,970,151**	**311,329,488**	**19,673,625**	**331,003,113**
6.16	**Repairs & Maintenance**	-		-	-
6.17	Calibration services	4,734,975	1,893,990	-	1,893,990
6.18	Fire & safety expenses	754,553	301,821	-	301,821
6.19	Building maintenance Supplies	62,481,886	24,992,754	-	24,992,754
6.20	Maintainance of Building - Services	1,131,473	452,589	13,004,488	13,457,077
6.21	Maintainance of KNH Estate Expenses			-	-
6.22	Medical equipment mantainance Supplies	52,511,405	21,004,562	9,265,098	30,269,660
6.23	Motor vehicle maintainance supplies	5,500,000	2,200,000	-	2,200,000
6.24	Plant & Machinery maintainance supplies	38,107,254	15,242,902	-	15,242,902
6.25	Maintainance of office Equipment Expenses	4,280,132	1,712,053	980,786	2,692,839
6.26	Service contract for medical equipment	125,798,974	50,319,590	-	50,319,590
6.27	Service contract for Plant and machinery	22,985,053	9,194,021	6,073,295	15,267,317
6.28	Service contract RAC	3,426,134	1,370,453	-	1,370,453
6.29	Service Contract for Electricals		-	697,568	697,568
6.30	**Total Repair & Maintenance Exp**	**321,711,839**	**128,684,736**	**30,021,235**	**158,705,971**
6.31	**Depreciation**	-		-	-
6.32	Depreciation - Motor Cycle	-		-	-
6.33	Depreciation - Buildings	20,402,667		-	-
6.34	Depreciation - Plant & Machinery	25,663,096		1,475,000	1,475,000
6.35	Depreciation - Motor Vehicles	3,674,461		-	-
6.36	Depreciation - Computers, Copiers & Printers	1,782,115		-	-
6.37	Depreciation - Furniture, Fixtures & Fittings	503,080		-	-
6.38	**Total Depreciation**	**52,025,418**	-	1,475,000	1,475,000
6.39	Impairment loss - Accounts receivables	56,988,011		-	-
6.40	Medical services Contracts Loss -SHA Contracts	2,770,000			-
6.41	SHIF Loss Account	21,491,859		-	-
6.42	ECCIF Loss Account	1,146,432		-	-

		KNH Main Approved Budget FY 2026/27	KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
6.43	Project/ Research Expenses	690,000,000	345,000,000	-	345,000,000
6.44	Total O&M	4,571,215,273	2,566,543,959	571,090,324	3,137,634,283
7.00	TOTAL EXPENDITURE	18,888,344,255	18,230,108,424	587,443,576	18,817,552,000
8.00	SURPLUS/DEFICIT	(1,567,816,773)	(2,031,608,649)	2,031,608,649	-

Financial Year: 2026-2027
2025-2026 PROPOSED BUDGET RECONCILIATION
Appendix A

Item Description	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27
EXPENDITURE			
Staff Costs	15,663,564,464	16,353,252	15,679,917,717
Board Expenses	30,000,000	-	30,000,000
Insurance & Staff Medical Costs	11,929,218	120,297	12,049,515
Use of Goods/Services	60,841,299	16,007,750	76,849,049
Contracted Services	52,950,638	2,000,000	54,950,638
Clinical Cost	1,625,808,581	501,792,417	2,127,600,998
Administration & General Exp	311,329,488	19,673,625	331,003,113
Repair & Maintenance Exp	128,684,736	30,021,235	158,705,971
Depreciation	-	1,475,000	1,475,000
Project & Loss	345,000,000	-	345,000,000
TOTAL EXPENDITURE	18,230,108,424	587,443,576	18,817,552,000
Capital	1,087,000,000	-	1,087,000,000
Total Expenses	19,317,108,424	587,443,576	19,904,552,000
Non procurement items	15,366,010,420	29,991,058	15,883,001,477
Procurement items	3,951,098,004	557,452,518	4,021,550,522
Capital	600,000,000		600,000,000
Consultancy items	846,945,706	120,297	847,066,003
Non Common user items	155,355,659	24,592,148	179,947,807
Repairs & Maintenance	128,684,736	30,021,235	158,705,971
Common user	1,733,111,904	502,718,838	2,235,830,742
Total	3,464,098,004	557,452,518	4,021,550,522
Variance			-

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/26

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

	REVISED ANNUAL PROCUREMENT PL	2026-2027									
	Appendix: B										
	Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL										
	Project Name : (if Applicable) : CONSOLIDATED CAPITAL ITEMS ANNUAL REQUIREMENT										
	Financial year: 2026-2027										
No	Description of Goods	Unit of issue	Procurement Method	Source of Fund	Estimated cost (Kshs.)M	Time Process	1st Quarter Kshs. Budget (M)	2nd Quarter Kshs. Budget	3rd Quarter Kshs. Budget	4th Quarter Kshs. Budget	Remark
1	KNH Burns and Paediatric Centre	Works	Payment	GOK/Foreign	487,000,000	planned	0	-	-	-	Payment
2	Refurbishment of /Renovation and replacement of obsolete equipment	Works	Open Tender	GOK	300,000,000	planned	300,000,000	-	-	-	
3	strengthening of cancer management	Works	Open Tender	GOK	300,000,000	planned	300,000,000	-	-	-	
	Total				1,087,000,000		600,000,000				
	Proposed Priority list	**Qty**	**Ksh. M**								
1	Power reticulation	1	75.00								
2	Sewage line replacement	1	34.68								
3	Theater instruments	Assorted	43.00								
4	Orthopedic ii-surgery Equipment	2	22.00								
5	Laparoscopy hand instruments		18.00								
6	Renovation of theater	3	43.00								
7	Nerve conduction test machine	1	1.00								
8	Relocation of Phamacy	1	5.00								
9	Autoclave machine (Equipments)	0	-								
10	Catering Equipment		10.00								
11	Eurology Equipments										
12	Dump Lift		6.00								
13	Food Lift		4.00								
14	Solar Lighting (Strees seculity light)		1.20								
15	Solar water Heating		-								
16	Refurblishment of water tank		1.40								
17	Level 6 patient beds	100	4.50								
18	Bi-planer Cathlab		-								
19	Cabling &Networking		26.00								
20	Power protection (UPS)		0.72								
21	Diathermy machine		4.50								
	Total		300.00								

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 09/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2025-20; 2026 -2027

Appendix: C

Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL

Project Name : (if Applicable) : Consolidated COMMON USER ITEMS ANNUAL REQUIREMENT

Financial Year: 2026-2027

Code	Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	Time Process	Invite/Advertise Tender	Open Tender	Evaluation	Award Approval	Notification of Award	Contract Signing	Time for completion of contract
5.26	ICT Consumables	No	Open Tender/quotation/direct-special group	5,490,225	-	5,490,225	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.27	Computers, Copiers & Printers	No	Open Tender/quotation/direct-special group	9,557,028	-	9,557,028	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.36	Cancer Treatment Centre consumables	No	Open Tender/quotation/direct	1,325,070	-	1,325,070	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.37	Cardiology Consumables	No	Open Tender/quotation/direct	11,093,757	-	11,093,757	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.38	Cardiothorasic consumables	No	Open Tender/quotation/direct	4,284,675	-	4,284,675	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.39	Critical Care Unit & Anaesthesia consumables	No	Open Tender/quotation/direct	-	-	-	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.4	Clinical Outreaches	No	Open Tender/quotation/direct-special group	1,339,893	-	1,339,893	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.43	Dentistry consumable	No	Open Tender/quotation/direct	2,975,349	1,724,796	4,700,146	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.45	Gastroentelogy consumables	No	Open Tender/quotation/direct	1,000,093	-	1,000,093	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.46	Ear Nose and Throat consumables	No	Open Tender/quotation/direct	1,260,685	-	1,260,685	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.47	Farewell home consumables	No	Open Tender/quotation/direct	2,645,980	-	2,645,980	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.48	Health Information supplies	No	Open Tender/quotation/direct-special group	2,199,954	674,967	2,874,921	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.5	Infection prevention Expenses	No	Open Tender/quotation/direct	238,345	-	238,345	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.51	Laboratory medicine consumables	No	Open Tender/quotation/direct	107,955,192	28,631,377	136,586,569	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.52	Laundry consumables	No	Open Tender/quotation/direct	3,855,240	13,048,126	16,903,366	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.53	Medical Gases	No	Open Tender/quotation/direct	227,907,362	-	227,907,362	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.56	Mental Health Expenses	No	Open Tender/quotation/direct	149,501	-	149,501	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.57	Neorosugery Consumables	No	Open Tender/quotation/direct	-	-	-								
5.58	Nutrition supplies	No	Open Tender/quotation/direct	16,115,711	4,501,357	20,617,068	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.59	Occupational Therapy supplies	No	Open Tender/quotation/direct	428,402	3,848,500	4,276,901	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.6	Ophthalmology consumables	No	Open Tender/quotation/direct	5,636,399	-	5,636,399	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.61	Orthopedics supplies	No	Open Tender/quotation/direct	37,261,663	13,229,326	50,490,989	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.62	Orthopedic Technology supplies	No	Open Tender/quotation/direct	1,391,573	-	1,391,573	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.64	Pediatrics Surgery Consumables	No	Open Tender/quotation/direct	-	-	-	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.65	Food supplies	No	Open Tender/quotation/direct-special group	124,501,002	43,814,743	168,315,745	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.66	Cooking fuel	No	Open Tender/quotation/direct	889,202	-	889,202	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.67	Linen supplies	No	Open Tender/quotation/direct-special group	37,011,596	15,072,227	52,083,823	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.68	Pharmaceutical supplies	No	Open Tender/quotation/direct	254,294,086	235,837,147	490,131,233	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.69	Physiotherapy supplies	No	Open Tender/quotation/direct	990,254	2,412,816	3,403,070	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.7	Public Health consumables	No	Open Tender/quotation/direct	5,779,161	12,217,713	17,996,874	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.71	Public Health Services Expenses	No	Open Tender/quotation/direct-special group	1,841,757	8,640,000	10,481,757	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.72	Radiology supplies	No	Open Tender/quotation/direct	21,161,772	7,938,229	29,100,001	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.73	Renal consumables	No	Open Tender/quotation/direct	39,065,480	6,778,287	45,843,767	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027

5.74	Respiratory & infectious diseases Exp	No	Open Tender/quotation/direct	646,392	-	646,392	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.75	Common user clinical consumables	No	Open Tender/quotation/direct	709,349,129	101,329,214	810,678,343	Planned date	3/13/2026	4/3/2026	5/4/2026	5/11/2026	5/25/2026	6/24/2026	6/30/2027
5.76	Tailoring consumable	No	Open Tender/quotation/direct-special group	-	-	-	Planned date	3/13/2026	4/3/2026	5/4/2026	5/11/2026	5/25/2026	6/24/2026	6/30/2027
5.77	TSSU/CSSD Consumables	No	Open Tender/quotation/direct-	-	-	-	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.78	VCT Consumables	No	Open Tender/quotation/direct	7,896	-	7,896	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.81	Accountable documents	No	Open Tender/quotation/direct	1,660,573	23,783	1,684,356	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
5.85	Boiler & Incinerator Fuel	No	Open Tender/quotation/direct	87,000,000	-	87,000,000	Planned date	3/13/2026	4/3/2026	5/4/2026	5/11/2026	5/25/2026	6/24/2026	6/30/2027
6.09	Stationery	No	Open Tender/quotation/direct-	4,801,508	2,996,229	7,797,737	Planned date	3/13/2026	3/20/2026	4/20/2026	4/27/2026	5/11/2026	6/10/2026	6/30/2027
	Total			**1,733,111,904**	**502,718,838**	**2,235,830,742**								

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 6/10/26.

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR

Appendix D

Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL

Project Name: Consolidated Non-common user items

Financial Year: 2026-2027

Code	Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	Time Process	Invite/Advertise Tender	Open Tender	Evaluation	Award Approval	Notification of Award	Contract Signing	Time for completion of contract
6.12	Travelling & acccomodation Expenses	No	Open Tender/quotation /direct	10,218,001	-	10,218,001	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
4	Board Of Management Expenses	No	Open Tender/quotation /direct	30,000,000	-	30,000,000	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.17	Outsourced Cleaning Expenses	No	Open Tender/quotation /direct-special	20,574,573	-	20,574,573	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.18	Outsources security services	No	Open Tender/quotation /direct	20,814,776	-	20,814,776	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.19	Outsourced Gardening expenses	No	Open Tender/quotation /direct-special	2,199,817	-	2,199,817	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.22	Outsourced media & public relation services	No	Open Tender/quotation /direct	5,317,681	2,000,000	7,317,681	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.25	Affiliation & Institutional Development Expenses	No	Open Tender/quotation /direct	1,842,993	-	1,842,993	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.2	Internet services Expenses	No	Open Tender/quotation /direct	4,087,420	-	4,087,420	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.95	ICT licenses & permits	No	Open Tender/quotation /direct	31,000,000	-	31,000,000	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.96	ICT operations expenses	No	Open Tender/quo	1,696,729	16,007,750	17,704,479	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.28	Internal audit expenses	No	Open Tender/quotation /direct	42,389	-	42,389	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.29	Planning and Strategy Expenses	No	Open Tender/quotation /direct	5,102,471	-	5,102,471	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.31	KNH Training & Research Centre Exp	No	Open Tender/quotation /direct	1,572,097	-	1,572,097	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.42	Cutlery & crockery Supplies	No	Open Tender/quo	1,161,010	2,093,592	3,254,602	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.44	Disaster management	No	Open Tender/quotation /direct	-	-	-	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.87	Chaplaincy consumables	No	Open Tender/quotation /direct	14,269	-	14,269	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.88	Clearing and forward	No	Open Tender/quotation /direct	214,206	-	214,206	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027
5.89	Corruption Prevention Expenses	No	Open Tender/quotation /direct	-	-	-	Planned date	8/11/2026	9/1/2026	10/2/2026	10/9/2026	10/23/2026	11/22/2026	6/30/2027

5.9	Cost management strategy Expenses	No	Open Tender/quotation /direct	122,552	-	122,552	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.91	Debt Collect expenses	No	Open Tender/quotation /direct	6,084,054	2,405,193	8,489,247	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.93	FS preparation Expenses	No	Open Tender/quotation /direct	718,896	-	718,896	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.94	Gardening supplies	No	Open Tender/quo	1,008,549	-	1,008,549	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.97	Medical Research Expenses	No	Open Tender/quotation /direct	2,970,206	-	2,970,206	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
6	Quality assurance Expenses	No	Open Tender/quotation /direct	1,608,189	-	1,608,189	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
6.03	School of Nursing supplies	No	Open Tender/quotation /direct	1,946,182	-	1,946,182	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
6.04	Seminars and workshops for senior management	No	Open Tender/quotation /direct	880,000	-	880,000	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
6.07	Sports expenses	No	Open Tender/quotation /direct	320,000	-	320,000	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
6.08	Staff uniform	No	Open Tender/quo	1,467,378	1,500,000	2,967,378	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.21	Supply Chain Management Expenses	No	Open Tender/quotation /direct	80,000	-	80,000	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
6.13	Telephone Services	No	Open Tender/quotation /direct	2,291,221	585,614	2,876,834	Planned date	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
	Total			155,355,659	24,592,148	179,947,807	-							

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/26

Approved By: Cabinet Secretary/CECM Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026-2027
Appendix: E
Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL
Project Name: CONSOLIDATED CONSULTANCY SERVICES
Financial Year: 2026-2027

Code	Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	Time Process	Invite/Advertise Tender	Open Tender	Evaluation	Award Approval	Notification of Award	Contract Signing	Time for completion of contract
5.01	Group personal accident expenses	service	Tender	60,000,002	-	60,000,002	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.02	Group Life insurance Expenses	service	Tender	70,972,695	-	70,972,695	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.04	Insurance - Motor vehicles	service	Tender	2,258,896	-	2,258,896	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.05	Insurance - Building	service	Tender	9,066,599	-	9,066,599	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.06	Insurance - fidelity	service	Tender	77,261	-	77,261	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.07	Insurance - Public liability	service	Tender	7,534	-	7,534	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.08	Insurance - Mobile	service	Tender	5,257	-	5,257	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.09	Insurance -Money	service	Tender	18,824	-	18,824	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.1	Insurance - Burglary	service	Tender	25,113	-	25,113	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.11	Insurance-All Risks	service	Tender	87,547	120,297	207,844	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.12	Terrorism and Political Violence	service	Tender	243,210	-	243,210	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.13	Director and officers Liability	service	Tender	138,977	-	138,977	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.16	Legal fee Expenses	service	Tender	4,043,791	-	4,043,791	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
5.03	Staff Medical Expenses	service	Tender	700,000,000	-	700,000,000	Planned Dates	4/8/2026	4/29/2026	5/30/2026	6/6/2026	6/20/2026	7/20/2026	6/30/2027
	Total			846,945,706	120,297	847,066,003								

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOI 2026-2027

Appendix: F

Procuring Entity's Name: Kenyatta National Hospital

Project Name: Consolidated Repairs and Maintenance

Financial Year: 2026-2027

Code	Item Description	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	Time Process	Invite/Advertise Tender	Open Tender	Evaluation	Award Approval	Notification of Award	Contract Signing	Time for completion of contract
6.17	Calibration services	Tender/ direct / quotation	1,893,990	-	1,893,990	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.18	Fire & safety expenses	Tender/ direct / quotation	301,821	-	301,821	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.19	Building maintenance Supplies	Tender/ direct / quotation	24,992,754	-	24,992,754	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.2	Maintainance of Building -Services	Tender/ direct / quotation	452,589	13,004,488	13,457,077	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.21	Maintainance of KNH Estate Expenses	Tender/ direct / quotation	-	-	-	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.22	Medical equipment mantainance Supplies	Tender/ direct / quotation	21,004,562	9,265,098	30,269,660	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.23	Motor vehicle maintainance supplies	Tender/ direct / quotation	2,200,000	-	2,200,000	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.24	Plant & Machinery maintainance supplies	Tender/ direct / quotation	15,242,902	-	15,242,902	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.25	Maintainance of office Equipment Expenses	Tender/ direct / quotation	1,712,053	980,786	2,692,839	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.26	Service contract for medical equipment	Tender/ direct / quotation	50,319,590	-	50,319,590	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.27	Service contract for Plant and machinery	Tender/ direct / quotation	9,194,021	6,073,295	15,267,317	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.28	Service contract RAC	Tender/ direct / quotation	1,370,453	-	1,370,453	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
6.29	Service Contract for Electricals	Tender/ direct / quotation	-	697,568	697,568	Planned Dates	3/11/2026	4/1/2026	5/2/2026	5/9/2026	5/23/2026	6/22/2026	6/30/2027
	Total		128,684,736	30,021,235	158,705,971								

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

5.93	Gardening supplies	No	718,896
5.94	ICT operations expenses		1,008,549
5.95	ICT licenses & permits	No	12,400,000
5.97	Motor vehicle operating expense	No	2,970,206
5.98	FS preparation Expenses	No	6,151,450
5.99	Quality assurance Expenses	No	32,000
6.00	Medical Research Expenses	No	1,608,189
6.04	Staff uniform	No	2,200,000
6.08	Supply Chain Management Expenses	No	2,967,378
6.17	Calibration services	Services	1,893,990
6.19	Building maintenance Supplies	Services	24,992,754
6.20	Maintainance of Building -Services	Services	13,457,077
6.21	Maintainance of KNH Estate Expenses	Services	-
6.22	Medical equipment mantainance Supplies	Services	12,107,864
6.23	Motor vehicle maintainance supplies	Services	2,200,000
6.24	Plant & Machinery maintainance supplies	Services	4,572,870
6.25	Maintainance of office Equipment Expenses	Services	2,692,839
6.27	Service contract for Plant and machinery	Services	15,267,317
6.28	Service contract RAC	Services	1,370,453
6.29	Service Contract for Electricals	Services	697,568
5.26	ICT Consumables	No	1,098,045
5.27	Computers, Copiers & Printers	No	3,822,811
5.40	Clinical Outreaches	No	1,339,893
5.42	Cutlery & crockery Supplies	No	3,254,602
5.48	Health Information supplies	No	2,874,921
5.50	Infection prevention Expenses	No	238,345
5.52	Laundry consumables	No	16,903,366
5.53	Medical Gases	No	45,581,472
5.54	Medical Social Work expenses	No	45,000
5.65	Food supplies	No	79,211,305
5.66	Cooking fuel	No	889,202
5.67	Linen supplies	No	52,083,823
5.70	Public Health consumables	No	17,996,874
5.71	Public Health Services Expenses	No	10,481,757
5.75	Common user clinical consumables	No	320,533,917
5.78	VCT Consumables	No	7,896
5.81	Accountable documents	No	1,684,356
6.07	Stationery	No	800,000
	Total		1,608,620,209

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026/2027
Appendix: G
Procuring Entity's Name: Kenyatta National Hospital
Project Name: Consolidated LOCAL CONTENT "BUY KENYA BUILD KENYA"
Financial Year: 2026-2027

No	Items	Unit of measure	Consolidated Budget FY 2026/27
5.03	Staff Medical Expenses	service	700,000,000
5.01	Group personal accident expenses	service	60,000,002
5.02	Group Life insurance Expenses	service	70,972,695
5.04	Insurance - Motor vehicles	service	2,258,896
5.05	Insurance - Building	service	9,066,599
5.06	Insurance - fidelity	service	77,261
5.07	Insurance - Public liability	service	7,534
5.08	Insurance - Mobile	service	5,257
5.09	Insurance -Money	service	18,824
5.10	Insurance - Burglary	service	25,113
5.11	Insurance-All Risks	service	207,844
5.12	Terrorism and Political Violence	service	243,210
5.13	Director and officers Liability	service	138,977
5.16	Legal fee Expenses	service	4,043,791
5.17	Outsourced Cleaning Expenses	No	20,574,573
5.18	Outsources security services	No	20,814,776
5.19	Outsourced Gardening expenses	No	2,199,817
5.20	Internet services Expenses	No	4,087,420
5.22	Outsourced media & public relation services	No	7,317,681
5.25	Affiliation & Institutional Development Expenses	No	1,842,993
5.26	ICTConsumables	No	5,490,225
5.27	Computers, Copiers & Printers	No	9,557,028
5.28	Internal audit expenses	No	42,389
5.29	Planning and Strategy Expenses	No	5,102,471
5.30	Ethics and Research Expenses	No	449,947
5.31	KNH Training & Research Centre Exp	No	1,572,097
5.44	Disaster management	No	-
5.86	Budget prep expenses/BIC Training	No	5,505,530
5.87	Chaplaincy consumables	No	14,269
5.88	Clearing and forward	No	214,206
5.90	Cost management strategy Expenses	No	122,552
5.91	Debt Collect expenses	No	8,489,247

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026/2027

Appendix: H

Procuring Entity's Name: Kenyatta National Hospital

Project Name: Consolidated SPECIAL GROUPS

Financial Year: 2026-2027

Code	Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27
5.17	Outsourced Cleaning Expenses	No	Open Tender/quotation/direct-special group	20,574,573	-	20,574,573
5.19	Outsourced Gardening expenses	No	Open Tender/quotation/direct-special group	2,199,817	-	2,199,817
5.96	ICT operations expenses	No	Open Tender/quotation/direct-special group	1,696,729	16,007,750	17,704,479
5.42	Cutlery & crockery Supplies	No	Open Tender/quotation/direct-special group	1,161,010	2,093,592	3,254,602
5.94	Gardening supplies	No	Open Tender/quotation/direct-special group	1,008,549	-	1,008,549
6.08	Staff uniform	No	Open Tender/quotation/direct-special group	1,467,378	1,500,000	2,967,378
5.26	ICT Consumables	No	Open Tender/quotation/direct-special group	5,490,225	-	5,490,225
5.27	Computers, Copiers & Printers	No	Open Tender/quotation/direct-special group	9,557,028	-	9,557,028
5.4	Clinical Outreaches	No	Open Tender/quotation/direct-special group	1,339,893	-	1,339,893
5.48	Health Information supplies	No	Open Tender/quotation/direct-special group	2,199,954	674,967	2,874,921
5.65	Food supplies	No	Open Tender/quotation/direct-special group	87,150,702	30,670,320	117,821,022
5.67	Linen supplies	No	Open Tender/quotation/direct-special group	37,011,596	15,072,227	52,083,823
5.71	Public Health Services Expenses	No	Open Tender/quotation/direct-special group	1,841,757	8,640,000	10,481,757
5.76	Tailoring consumable	No	Open Tender/quotation/direct-special group	-	-	-
6.09	Stationery	No	Open Tender/quotation/direct- special group	4,801,508	2,996,229	7,797,737
6.19	Building maintenance Supplies		Tender/ direct / quotation	24,992,754	-	24,992,754
6.2	Maintainance of Building -Services		Tender/ direct / quotation	452,589	13,004,488	13,457,077
5.75	Common user clinical consumables	No	Open Tender/quotation/direct	212,804,739	30,398,764	243,203,503
	Total					**536,809,139**

Total Budget						4,021,550,522
Specialized items						2,232,186,726
Non Specialized items						1,789,363,796.77
2 percent						10,736,183

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

Appendix: I

Procuring Entity's Name: Kenyatta National Hospital

Project Name: consolidated SUMMARY OF APPORTIONMENT IN QUARTERS

Financial Year: 2025-2026

No	Item Category	Appendix	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
1	CAPITAL ITEMS	J	600,000,000	-	-	-	600,000,000
2	COMMON USER ITEMS	K	894,332,297	670,749,222	447,166,148	223,583,074	2,235,830,742
3	NON COMMON USER ITEMS	L	87,050,052	51,039,301	26,948,388	14,910,066	179,947,807
2	CONSULTANCY SERVICES	M	843,894,182	1,149,925	1,010,948	1,010,948	847,066,003
4	REPAIRS & MAINTENANCE	N	39,676,492.81	39,676,492.81	39,676,492.81	39,676,492.81	158,705,971.24
	TOTAL		**2,464,953,024**	**762,614,941**	**514,801,977**	**279,180,580**	**4,021,550,522**

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

APPROVEDBy: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

ANNUAL PROCUREMENT PLAN FOR YEAR 2026-2027

Appendix: J

Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL

Project Name : (if Applicable) : QUARTERLY CONSOLIDATED CAPITAL ITEMS ANNUAL REQUIREMENT

Financial year: 2026-2027

No	Description of Goods	Unit of issue	Procurement Method	Source of Fund	Estimated cost (Kshs.)	Time Process	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget
1	KNH Burns and Paediatric Centre	No	payment	GOK/foreign						
2	Refurbishment of /Renovation and replacement of obsolete equipment	No	Tender	GOK	300,000,000	planned	300,000,000			
3	strengthening of cancer management	No	tender	GOK	300,000,000	Planned	300,000,000			
	Total				600,000,000		600,000,000.0	-	-	-

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/26

APPROVEDBy: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

5.67	Linen supplies	No	Open Tender/quotation/direct-special group	37,011,596	15,072,227	52,083,823	20,833,529.33	15,625,147.00	10,416,764.66	5,208,382.33	52,083,823
5.68	Pharmaceutical supplies	No	Open Tender/quotation/direct	254,294,086	235,837,147	490,131,233	196,052,493.07	147,039,369.80	98,026,246.53	49,013,123.27	490,131,233
5.69	Physiotherapy supplies	No	Open Tender/quotation/direct	990,254	2,412,816	3,403,070	1,361,227.87	1,020,920.91	680,613.94	340,306.97	3,403,070
5.7	Public Health consumables	No	Open Tender/quotation/direct	5,779,161	12,217,713	17,996,874	7,198,749.72	5,399,062.29	3,599,374.86	1,799,687.43	17,996,874
5.71	Public Health Services Expenses	No	Open Tender/quotation/direct-special group	1,841,757	8,640,000	10,481,757	4,192,702.80	3,144,527.10	2,096,351.40	1,048,175.70	10,481,757
5.72	Radiology supplies	No	Open Tender/quotation/direct	21,161,772	7,938,229	29,100,001	11,640,000.38	8,730,000.28	5,820,000.19	2,910,000.09	29,100,001
5.73	Renal consumables	No	Open Tender/quotation/direct	39,065,480	6,778,287	45,843,767	18,337,506.86	13,753,130.15	9,168,753.43	4,584,376.72	45,843,767
5.74	Respiratory & infectious diseases Exp	No	Open Tender/quotation/direct	646,392	-	646,392	258,556.71	193,917.53	129,278.36	64,639.18	646,392
5.75	Common user clinical consumables	No	Open Tender/quotation/direct	709,349,129	101,329,214	810,678,343	324,271,337.15	243,203,502.86	162,135,668.57	81,067,834.29	810,678,343
5.76	Tailoring consumable	No	Open Tender/quotation/direct-special group	-	-	-	-	-	-	-	-
5.77	TSSU/CSSD Consumables	No	Open Tender/quotation/direct-	-	-	-	-	-	-	-	-
5.78	VCT Consumables	No	Open Tender/quotation/direct	7,896	-	7,896	3,158.20	2,368.65	1,579.10	789.55	7,896
5.81	Accountable documents	No	Open Tender/quotation/direct	1,660,573	23,783	1,684,356	673,742.40	505,306.80	336,871.20	168,435.60	1,684,356
5.85	Boiler & Incinerator Fuel	No	Open Tender/quotation/direct	87,000,000	-	87,000,000	34,800,000.00	26,100,000.00	17,400,000.00	8,700,000.00	87,000,000
6.09	Stationery	No	Open Tender/quotation/direct-special group	4,801,508	2,996,229	7,797,737	3,119,094.96	2,339,321.22	1,559,547.48	779,773.74	7,797,737
	Total			**1,733,111,904**	**502,718,838**	**2,235,830,742**	**894,332,297**	**670,749,222**	**447,166,148**	**223,583,074**	**2,235,830,742**

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026-2027

Appendix: K

Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL

Project Name : (if Applicable) : Quarterly Consolidated COMMON USER ITEMS ANNUAL REQUIREMENT

Financial Year: 2026-2027

Code	Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
5.26	ICT Consumables	No	Open Tender/quotation/direct-special group	5,490,225	-	5,490,225	2,196,089.87	1,647,067.40	1,098,044.93	549,022.47	5,490,225
5.27	Computers, Copiers & Printers	No	Open Tender/quotation/direct-special group	9,557,028	-	9,557,028	3,822,811.11	2,867,108.33	1,911,405.56	955,702.78	9,557,028
5.36	Cancer Treatment Centre consumables	No	Open Tender/quotation/direct	1,325,070	-	1,325,070	530,027.84	397,520.88	265,013.92	132,506.96	1,325,070
5.37	Cardiology Consumables	No	Open Tender/quotation/direct	11,093,757	-	11,093,757	4,437,502.70	3,328,127.02	2,218,751.35	1,109,375.67	11,093,757
5.38	Cardiothorasic consumables	No	Open Tender/quotation/direct	4,284,675	-	4,284,675	1,713,869.82	1,285,402.36	856,934.91	428,467.45	4,284,675
5.39	Critical Care Unit & Anaesthesia consumables	No	Open Tender/quotation/direct	-	-	-	-	-	-	-	-
5.4	Clinical Outreaches	No	Open Tender/quotation/direct-special group	1,339,893	-	1,339,893	535,957.21	401,967.90	267,978.60	133,989.30	1,339,893
5.43	Dentistry consumable	No	Open Tender/quotation/direct	2,975,349	1,724,796	4,700,146	1,880,058.23	1,410,043.67	940,029.12	470,014.56	4,700,146
5.45	Gastroentelogy consumables	No	Open Tender/quotation/direct	1,000,093	-	1,000,093	400,037.11	300,027.83	200,018.56	100,009.28	1,000,093
5.46	Ear Nose and Throat consumables	No	Open Tender/quotation/direct	1,260,685	-	1,260,685	504,273.86	378,205.39	252,136.93	126,068.46	1,260,685
5.47	Farewell home consumables	No	Open Tender/quotation/direct	2,645,980	-	2,645,980	1,058,392.02	793,794.01	529,196.01	264,598.00	2,645,980
5.48	Health Information supplies	No	Open Tender/quotation/direct-special group	2,199,954	674,967	2,874,921	1,149,968.55	862,476.41	574,984.27	287,492.14	2,874,921
5.5	Infection prevention Expenses	No	Open Tender/quotation/direct	238,345	-	238,345	95,337.87	71,503.40	47,668.93	23,834.47	238,345
5.51	Laboratory medicine consumables	No	Open Tender/quotation/direct	107,955,192	28,631,377	136,586,569	54,634,627.54	40,975,970.66	27,317,313.77	13,658,656.89	136,586,569
5.52	Laundry consumables	No	Open Tender/quotation/direct	3,855,240	13,048,126	16,903,366	6,761,346.53	5,071,009.90	3,380,673.26	1,690,336.63	16,903,366
5.53	Medical Gases	No	Open Tender/quotation/direct	227,907,362	-	227,907,362	91,162,944.94	68,372,208.71	45,581,472.47	22,790,736.24	227,907,362
5.56	Mental Health Expenses	No	Open Tender/quotation/direct	149,501	-	149,501	59,800.51	44,850.38	29,900.25	14,950.13	149,501
5.57	Neorosugery Consumables	No	Open Tender/quotation/direct	-	-	-	-	-	-	-	-
5.58	Nutrition supplies	No	Open Tender/quotation/direct	16,115,711	4,501,357	20,617,068	8,246,827.23	6,185,120.42	4,123,413.61	2,061,706.81	20,617,068
5.59	Occupational Therapy supplies	No	Open Tender/quotation/direct	428,402	3,848,500	4,276,901	1,710,760.60	1,283,070.45	855,380.30	427,690.15	4,276,901
5.6	Ophthalmology consumables	No	Open Tender/quotation/direct	5,636,399	-	5,636,399	2,254,559.70	1,690,919.78	1,127,279.85	563,639.93	5,636,399
5.61	Orthopedics supplies	No	Open Tender/quotation/direct	37,261,663	13,229,326	50,490,989	20,196,395.72	15,147,296.79	10,098,197.86	5,049,098.93	50,490,989
5.62	Orthopedic Technology supplies	No	Open Tender/quotation/direct	1,391,573	-	1,391,573	556,629.36	417,472.02	278,314.68	139,157.34	1,391,573
5.64	Pediatrics Surgery Consumables	No	Open Tender/quotation/direct	-	-	-	-	-	-	-	-
5.65	Food supplies	No	Open Tender/quotation/direct-special group	124,501,002	43,814,743	168,315,745	67,326,298.12	50,494,723.59	33,663,149.06	16,831,574.53	168,315,745
5.66	Cooking fuel	No	Open Tender/quotation/direct	889,202	-	889,202	355,680.72	266,760.54	177,840.36	88,920.18	889,202

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026/2027

Appendix L

Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL

Project Name: Quarterly Consolidated Non-common

Financial Year: 2026-2027

Code	Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
6.12	Travelling & acccomodation Expenses	No	Open Tender/quotation/direct	10,218,001	-	10,218,001	2,554,500.20	5,109,000.40	2,043,600.16	510,900.04	10,218,001
4	Board Of Management Expenses	No	Open Tender/quotation/direct	30,000,000	-	30,000,000	7,500,000.00	15,000,000.00	6,000,000.00	1,500,000.00	30,000,000
5.17	Outsourced Cleaning Expenses	No	Open Tender/quotation/direct-	20,574,573	-	20,574,573	5,143,643.25	5,143,643.25	5,143,643.25	5,143,643.25	20,574,573
5.18	Outsources security services	No	Open Tender/quotation/direct	20,814,776	-	20,814,776	5,203,694.04	5,203,694.04	5,203,694.04	5,203,694.04	20,814,776
5.19	Outsourced Gardening expenses	No	Open Tender/quotation/direct-special group	2,199,817	-	2,199,817	549,954.14	549,954.14	549,954.14	549,954.14	2,199,817
5.22	Outsourced media & public relation services	No	Open Tender/quotation/direct	5,317,681	2,000,000	7,317,681	1,829,420.30	3,658,840.60	1,463,536.24	365,884.06	7,317,681
5.25	Affiliation & Institutional Development Expenses	No	Open Tender/quotation/direct	1,842,993	-	1,842,993	460,748.26	921,496.52	368,598.61	92,149.65	1,842,993
5.2	Internet services Expenses	No	Open Tender/quotation/direct	4,087,420	-	4,087,420	4,087,420				4,087,420
5.95	ICT licenses & permits	No	Open Tender/quotation/direct	31,000,000	-	31,000,000	31,000,000				31,000,000
5.96	ICT operations expenses	No	Open Tender/quotation/direct-	1,696,729	16,007,750	17,704,479	17,704,479				17,704,479
5.28	Internal audit expenses	No	Open Tender/quotation/direct	42,389	-	42,389	42,389				42,389
5.29	Planning and Strategy Expenses	No	Open Tender/quotation/direct	5,102,471	-	5,102,471	1,275,617.75	2,551,235.50	1,020,494.20	255,123.55	5,102,471
5.31	KNH Training & Research Centre Exp	No	Open Tender/quotation/direct	1,572,097	-	1,572,097	393,024.27	786,048.54	314,419.42	78,604.85	1,572,097
5.42	Cutlery & crockery Supplies	No	Open Tender/quotation/direct-	1,161,010	2,093,592	3,254,602	3,254,602				3,254,602
5.44	Disaster management	No	Open Tender/quotation/direct	-	-	-	-	-	-	-	-
5.87	Chaplaincy consumables	No	Open Tender/quotation/direct	14,269	-	14,269		14,269			14,269
5.88	Clearing and forward	No	Open Tender/quotation/direct	214,206	-	214,206	53,551.60	107,103.21	42,841.28	10,710.32	214,206
5.89	Corruption Prevention Expenses	No	Open Tender/quotation/direct	-	-	-					-
5.9	Cost management strategy Expenses	No	Open Tender/quotation/direct	122,552	-	122,552	30,637.88	61,275.77	24,510.31	6,127.58	122,552
5.91	Debt Collect expenses	No	Open Tender/quotation/direct	6,084,054	2,405,193	8,489,247	2,122,311.65	4,244,623.30	1,697,849.32	424,462.33	8,489,247
5.93	FS preparation Expenses	No	Open Tender/quotation/direct	718,896	-	718,896	179,723.89	359,447.79	143,779.11	35,944.78	718,896
5.94	Gardening supplies	No	Open Tender/quotation/direct-	1,008,549	-	1,008,549	252,137.14	504,274.28	201,709.71	50,427.43	1,008,549
5.97	Medical Research Expenses	No	Open Tender/quotation/direct	2,970,206	-	2,970,206	742,551.44	1,485,102.89	594,041.16	148,510.29	2,970,206
6	Quality assurance Expenses	No	Open Tender/quotation/direct	1,608,189	-	1,608,189	402,047.18	804,094.37	321,637.75	80,409.44	1,608,189
6.03	School of Nursing supplies	No	Open Tender/quotation/direct	1,946,182	-	1,946,182	486,545.59	973,091.18	389,236.47	97,309.12	1,946,182
6.04	Seminars and workshops for senior management	No	Open Tender/quotation/direct	880,000	-	880,000	220,000.00	440,000.00	176,000.00	44,000.00	880,000
6.07	Sports expenses	No	Open Tender/quotation/direct	320,000	-	320,000	80,000.00	160,000.00	64,000.00	16,000.00	320,000
6.08	Staff uniform	No	Open Tender/quotation/direct-special group	1,467,378	1,500,000	2,967,378	741,844.61	1,483,689.23	593,475.69	148,368.92	2,967,378
5.21	Supply Chain Management Expenses	No	Open Tender/quotation/direct	80,000	-	80,000	20,000.00	40,000.00	16,000.00	4,000.00	80,000
6.13	Telephone Services	No	Open Tender/quotation/direct	2,291,221	585,614	2,876,834	719,208.61	1,438,417.23	575,366.89	143,841.72	2,876,834
	Total			**155,355,659**	**24,592,148**	**179,947,807**	**87,050,052.47**	**51,039,301.32**	**26,948,387.75**	**14,910,065.51**	**179,947,807**

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026-2027

Appendix: M

Procuring Entity's Name: KENYATTA NATIONAL HOSPITAL

Project Name: Quarterly CONSOLIDATED CONSULTANCY SERVICES

Financial Year: 2026-2027

Item Description	Unit	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	Time Process	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
Group personal accident expenses	service	Tender	60,000,002	-	60,000,002	Planned Dates	60,000,002				60,000,002
Group Life insurance Expenses	service	Tender	70,972,695	-	70,972,695	Planned Dates	70,972,695				70,972,695
Insurance - Motor vehicles	service	Tender	2,258,896	-	2,258,896	Planned Dates	2,258,896				2,258,896
Insurance - Building	service	Tender	9,066,599	-	9,066,599	Planned Dates	9,066,599				9,066,599
Insurance - fidelity	service	Tender	77,261	-	77,261	Planned Dates	77,261				77,261
Insurance - Public liability	service	Tender	7,534	-	7,534	Planned Dates	7,534				7,534
Insurance - Mobile	service	Tender	5,257	-	5,257	Planned Dates	5,257				5,257
Insurance -Money	service	Tender	18,824	-	18,824	Planned Dates	18,824				18,824
Insurance - Burglary	service	Tender	25,113	-	25,113	Planned Dates	25,113				25,113
Insurance-All Risks	service	Tender	87,547	120,297	207,844	Planned Dates	207,844				207,844
Terrorism and Political Violence	service	Tender	243,210	-	243,210	Planned Dates	243,210				243,210
Director and officers Liability	service	Tender	138,977	-	138,977	Planned Dates		138,977			138,977
Legal fee Expenses	service	Tender	4,043,791	-	4,043,791	Planned Dates	1,010,947.72	1,010,947.72	1,010,947.72	1,010,947.72	4,043,791
Staff Medical Expenses	service	Tender	700,000,000	-	700,000,000	Planned Dates	700,000,000				700,000,000
Total			**846,945,706**	**120,297**	**847,066,003**		**843,894,182**	**1,149,925**	**1,010,948**	**1,010,948**	**847,066,003**

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

REVISED ANNUAL PROCUREMENT PLAN FOR YEAR 2026-2027

Appendix: N

Procuring Entity's Name: Kenyatta National Hospital

Project Name: Quarterly Consolidated Repairs and Maintenance

Financial Year: 2026-2027

Code	Item Description	Procurement Method	KNH Main Budget FY 2026/27	KPCC Budget FY 2026/27	Consolidated Budget FY 2026/27	Time Process	1st Quarter Kshs Budget	2nd Quarter Kshs Budget	3rd Quarter Kshs Budget	4th Quarter Kshs Budget	Value (Kshs)
6.17	Calibration services	Tender/ direct / quotation	1,893,990	-	1,893,990	Planned Dates	473,498	473,498	473,498	473,498	1,893,990
6.18	Fire & safety expenses	Tender/ direct / quotation	301,821	-	301,821	Planned Dates	75,455	75,455	75,455	75,455	301,821
6.19	Building maintenance Supplies	Tender/ direct / quotation	24,992,754	-	24,992,754	Planned Dates	6,248,189	6,248,189	6,248,189	6,248,189	24,992,754
6.2	Maintainance of Building -Services	Tender/ direct / quotation	452,589	13,004,488	13,457,077	Planned Dates	3,364,269	3,364,269	3,364,269	3,364,269	13,457,077
6.21	Maintainance of KNH Estate Expenses	Tender/ direct / quotation	-	-	-	Planned Dates	-	-	-	-	-
6.22	Medical equipment mantainance Supplies	Tender/ direct / quotation	21,004,562	9,265,098	30,269,660	Planned Dates	7,567,415	7,567,415	7,567,415	7,567,415	30,269,660
6.23	Motor vehicle maintainance supplies	Tender/ direct / quotation	2,200,000	-	2,200,000	Planned Dates	550,000	550,000	550,000	550,000	2,200,000
6.24	Plant & Machinery maintainance supplies	Tender/ direct / quotation	15,242,902	-	15,242,902	Planned Dates	3,810,725	3,810,725	3,810,725	3,810,725	15,242,902
6.25	Maintainance of office Equipment Expenses	Tender/ direct / quotation	1,712,053	980,786	2,692,839	Planned Dates	673,210	673,210	673,210	673,210	2,692,839
6.26	Service contract for medical equipment	Tender/ direct / quotation	50,319,590	-	50,319,590	Planned Dates	12,579,897	12,579,897	12,579,897	12,579,897	50,319,590
6.27	Service contract for Plant and machinery	Tender/ direct / quotation	9,194,021	6,073,295	15,267,317	Planned Dates	3,816,829	3,816,829	3,816,829	3,816,829	15,267,317
6.28	Service contract RAC	Tender/ direct / quotation	1,370,453	-	1,370,453	Planned Dates	342,613	342,613	342,613	342,613	1,370,453
6.29	Service Contract for Electricals	Tender/ direct / quotation	-	697,568	697,568	Planned Dates	174,392	174,392	174,392	174,392	697,568
	Total		128,684,736	30,021,235	158,705,971	-	39,676,493	39,676,493	39,676,493	39,676,493	158,705,971

Prepared By: Head of the Procurement Function: Sign..... Date: 06/10/2026

Countersigned By: Accounting Officer: Sign..... Date: 06/10/2026

Approved By: Cabinet Secretary/CECM /Board/Council: Sign..... Date: 06/10/2026

NON PROCUREMENT ITEMS

Appendix O

		KNH Main Rationalized Budget FY 2026/27	KPCC Revised Budget FY2026/27	Consolidated Rationalized Budget FY 2026/27
3.02	Acting allowance	4,608,582	-	4,608,582
3.03	Basic Salary	6,472,133,477	-	6,472,133,477
3.04	Disability Guide allowance	2,583,813	-	2,583,813
3.05	Emergency call allowance	511,431,299	-	511,431,299
3.06	Entertainment allowance	12,285,079	-	12,285,079
3.07	Extra Duty/Special deployment allowance	86,374,352	-	86,374,352
3.08	Extraneous duty allowance-CEO	8,456,937	-	8,456,937
3.09	Health Risk allowance	337,024,157	-	337,024,157
3.1	Health Service allowance	219,205,974	-	219,205,974
3.11	Health Workers Extrenous	1,250,034,860	-	1,250,034,860
3.12	House allowance	2,100,905,298	-	2,100,905,298
3.13	Leave pay Expenses	141,872,760	-	141,872,760
3.14	Outpatient Medical allowance	54,293,330	-	54,293,330
3.15	Non-practising allowance	300,289,786	-	300,289,786
3.16	Nursing Service allowance	556,357,545	-	556,357,545
3.17	Overtime allowance	3,176,790	-	3,176,790
3.18	Responsibility allowance	47,129,318	-	47,129,318
3.19	Telephone allowance	18,515,381	-	18,515,381
3.2	Transport allowance	507,867,056	-	507,867,056
3.21	Uniform Allowance	39,326,924	-	39,326,924
3.22	Affordable Housing Levy employer contribution	91,536,672	6,671,262	98,207,934
3.23	Casual labourers wages	-	-	-
3.24	Employer Contribution - pension Scheme	848,044,328	-	848,044,328
3.25	DB Pension deficit	704,156,071	-	704,156,071
3.26	FKE Membership Expenses	9,817,850	-	9,817,850
3.27	Pension Administrative Charges (DB Scheme only)	335,484	-	335,484
3.28	Employers contribution to NSSF	38,400,000	-	38,400,000
3.29	Service gratuity Expenses	128,223,680	-	128,223,680
3.3	Short-term contract Staff salaries	228,514,034	-	228,514,034
5.32	Staff training & Development expenses	83,915,928	9,681,990	93,597,918
6.05	Staff welfare Expenses	25,000	-	25,000
6.06	Staff funeral expenses	205,000	-	205,000
5.3	Ethics and Research Expenses	449,947	-	449,947
5.54	Medical Social Work Expenses	45,000	-	45,000
5.83	Audit fee Expenses	4,600,000	-	4,600,000
5.84	Bank Charges	3,067,645	1,994,435	5,062,080
5.86	Budget prep expenses/BIC Training	5,053,780	451,750	5,505,530
5.92	Electricity Expenses	87,000,000	4,987,200	91,987,200
5.98	Motor vehicle operating expense	6,151,450	-	6,151,450
5.99	Postage	32,000	-	32,000
6.02	Review of User Fee manual expenses		-	-
6.1	Tax Expenses	30,000,000	-	30,000,000
6.14	Water and conservancy Expenses	57,000,000	3,851,000	60,851,000
6.32	Depreciation - Motor Cycle		-	-
6.33	Depreciation - Buildings		-	-
6.34	Depreciation - Plant & Machinery		1,475,000	1,475,000
6.35	Depreciation - Motor Vehicles		-	-
6.36	Depreciation - Computers, Copiers & Printers		-	-
6.37	Depreciation - Furniture, Fixtures & Fittings		-	-
6.39	Impairment loss - Accounts receivables		-	-
6.4	Medical services Contracts Loss -SHA Contracts			-
6.41	SHIF Loss Account		-	-
6.42	ECCIF Loss Account		-	-
6.43	Project/ Research Expenses	345,000,000	-	345,000,000
	Capital			487,000,000
	Travelling & acccomodation Expenses	15,327,001	-	15,327,001
	Sports expenses	480,000	-	480,000
	Telephone Services	3,436,831	878,420	4,315,252
	Seminars and workshops for senior management	1,320,000	-	1,320,000
	Total	15,366,010,420	29,991,058	15,883,001,477
	Notes			
	Travelling & acccomodation Expenses	60 percent considered non procurement		
	Sports expenses			
	Telephone Services			
	Seminars and workshops for senior management			

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