27	Goods	M000004779	Spring Files	No	144	800	115,200	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	115,200	0	0	0	144	0	0
28	Goods	M000006506	Conquerer papers blue	Boxes	10	10,500	105,000	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	105,000	0	0	0	10	0	0
29	Goods	M000000031	Clear Folder	Pkts	12	2,000	24,000	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	24,000	0	0		12	0	0
30	Goods	M000004773	Box Files	No	50	900	45,000	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	45,000	0	0	0	50	0	0
31	Goods	M000001446	Biro pens (large Ball pointed multi colourspa	Dozen	12	1,200	14,400	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	14,400	0	0	0	12	0	0
32	Goods	M000000062	Staple pins 24/6	Boxes	60	950	57,000	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	57,000	0	0	0	60	0	0
33	Goods	M000000014	sticky notes (Assorted)	pieces	60	950	57,000	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	57,000	0	0	0	60	0	0
34	Goods	M000000985	Highlighters (Assorted)	Packets	12	800	9,600	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	9,600	0	0	0	12	0	0
35	Goods	KA01MKP001	Marker pens	Packets	12	1,300	15,600	NCCG	0-5333-5333000501-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	15,600	0	0	0	12	0	0
36	Goods	M000093154	Executive pens as per sample	Packets	5	2,800	14,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	14,000	0	0	0	5	0	0
37	Goods	M000000060	staplers 26/6mm medium size	Pieces	10	4,500	45,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	45,000	0	0	0	10	0	0
38	Goods	M000097607	Extension Cables 6 way 5 mtrs long	Pcs	12	6,500	78,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	78,000	0	0	0	12	0	0
39	Goods	M000009718	Delivery Note books with hard cover	Pieces	120	930	111,600	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	111,600	0	0	0	120	0	0
40	Goods	M000001078	Tonner 80A (original)	Pieces	12	15,000	180,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-000	RFQ	0	100	0	0	0	180,000	0	0	0	12	0	0
41	Goods	M000009918	Tonner CE 743 A	Pieces	2	25,000	50,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-001	RFQ	0	100	0	0	0	50,000	0	0	0	2	0	0
42	Goods	M000011350	Tonner CE 742 A	pieces	2	25,000	50,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-001	RFQ	0	100	0	0	0	50,000	0	0	0	2	0	0
43	Goods	M000011351	Tonner CE 741 A	Pieces	2	21,500	43,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-001	RFQ	0	100	0	0	0	43,000	0	0	0	2	0	0
44	Goods	M000010450	epsom 103	Pieces	4	8,000	32,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-001	RFQ	0	100	0	0	0	32,000	0	0	0	4	0	0
45	Goods	M000011321	Tonner CE 740A	Pieces	2	21,500	43,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-001	RFQ	0	100	0	0	0	43,000	0	0	0	2	0	0
46	Goods	M000100563	Toner 59A	pieces	4	25,000	100,000	NCCG	0-5333-5333000201-00001001-012201S310-2211101-53100001-001	RFQ	0	100	0	0	0	100,000	0	0	0	4	0	0
							3,324,150																	
2211399 Other operating Expenses																								
47	Goods	M000001296	mobile phones (As per IDE specifications)	No.	8	400,000	3,200,000.00	NCCG	0-5333-5333000501-00001001-012201S310-2211399	Open Tender	0	0	0	100	0	400,000	0	0	8	0	0	8
48	Goods	M000030776	Laptop (As per IDE specifications)	No	1	400,000	400,000.00	NCCG	0-5333-5333000501-00001001-012201S310-2211399-53100001-000	Open Tender	100	0	0	100	0	400,000	0	0	1	0	0	0
49	Goods		desktop (As per IDE specifications)	No	2	400,000	800,000.00	NCCG	0-5333-5333000501-00001001-012201S310-2211399-53100001-000	Open Tender	100	0	0	100	0	800,000	0	0	2	0	0	0
			Total				**4,400,000.00**																	
			CAPITAL PROJECTS																					
			5333000201Urban Planning and Development																					
			3110399 REFURBISHMENT OF BUILDINGS-OTHERS																					
50	Services	W00000169	Property addressing for 2No. Zones	No	1	500,000,000	500,000,000	NCCG	0-5333-5333000200-00001001-012201S310-3110399-53100001-000	Open Tender	0	0	0	100	0	0	0	500,000,000	0	1	0	0
51	Goods	M009100665	Excavator for enforcement operartion	No.	1	50,000,000	50,000,000	NCCG	0-5333-5333000201-00001001-012201S310-3110399-53100001-000	Open Tender	0	0	0	100	0	0	0	50,000,000	0	1	0	0
52	works	W000001824	2 No Local Physical &Plans	No.	1	150,000,000	150,000,000	NCCG	0-5333-5333000200-00001001-012201S310-3110399-53100001-000	Open Tender	0	0	0	100	0	0	0	150,000,000	0	1	0	0
			Totals				**700,000,000**																	

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